

## SHIMA SEIKI MFG., LTD.

Representative: Mitsuhiro Shima, President

Code number: 6222

Stock listings: Tokyo Stock Exchange (Prime)

### Notice regarding revision of full-year earnings forecast

SHIMA SEIKI MFG., LTD. announces that it has revised its consolidated and non-consolidated earnings forecasts for the fiscal year ending March 31, 2024 announced on January 31, 2024 based on recent performance trends.

#### Notes

#### 1. Revision of earnings forecast

(1) Revised consolidated earnings forecast for the year ending March 31, 2024

(April 1, 2023 – March 31, 2024)

(Millions of yen)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income per share
Previous forecast (A)	34,700	250	750	750	Yen 21.73
Revised forecast (B)	35,900	430	1,010	1,030	29.84
Increase or decrease (B-A)	1,200	180	260	280	—
Percentage change (%)	3.5	72.0	34.7	37.3	—
<Reference> Previous results (FY2023)	37,886	-2,184	-1,700	-5,644	-163.54

(2) Revised non-consolidated earnings forecast for the year ending March 31, 2024

(April 1, 2023 – March 31, 2024)

(Millions of yen)

	Net sales	Operating income	Ordinary income	Net income	Net income per share
Previous forecast (A)	28,600	-1,350	-1,000	-770	Yen -22.31
Revised forecast (B)	29,800	-1,090	-780	-530	-15.36
Increase or decrease (B-A)	1,200	260	220	240	—
Percentage change (%)	4.2	—	—	—	—
<Reference> Previous results (FY2023)	30,535	-2,926	-2,656	-4,388	-127.15